

**Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of February, 2012**

Project: Access Nebraska (Q)			Contact: Karen Heng			
Start Date	09/16/2008	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a	
	February	January	December	November	October	September
Overall Status						
Schedule						
Budget						
Scope						
Comments:						
<p>Now reporting Quarterly. No report required for December.</p> <p>February update: ACCESSNebraska transition is almost complete. On January 24, the Lexington Customer Service Center went on phones. We have less than 1000 cases to move to ACCESSNebraska Universal Case Management System. Initial hiring is complete, current hiring is to fill vacancies.</p> <p>On the technology side, in December 2011 we added the ability to place email and other documents submitted to internal N-FOCUS users to be added to the Document Imaging System. An Automated Interview Scheduler was introduced on November 13. This schedules the customer interview and sends the customer a notice of interview date and time. In January an updated telephone dashboard was rolled out to staff on January 9, 2012. This new dashboard allows staff to see number of calls waiting for each queue, average wait time, number of calls answered today.</p> <p>There are no major technology pieces still in development. We have a couple of enhancements. We are developing an electronic display board for the Customer Service Centers. We are also looking at adding an automated call back feature to the phone system. The next tool for web services will be a Partner Inquiry feature were agencies working on the same customer as DHHS can look up the DHHS case status and information around case status.</p>						

Project: Student Information System (Q)			Contact: Walter Weir			
	February	January	December	November	October	September
Overall Status						
Schedule						
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Comments						
<p>ADA Compliance updates are only outstanding items.</p>						

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Project: Link – Human Capital Management (formerly Talent Management System)		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	n/a	
	February	January	December	November	October	September
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Applicant Tracking (NEOGOV)</p> <ul style="list-style-type: none"> The integration from NEOGOV to Workday has been completed and is being tested. Very few issues / changes have been necessary. <p>Learning Development & Performance (Cornerstone OnDemand)</p> <ul style="list-style-type: none"> Finalizing the outbound CSoD integration and getting ready to run unit test <p>Benefits / Human Capital Management (Workday)</p> <ul style="list-style-type: none"> Finalizing the integration from Workday to E1 is the focus. Initial testing has been completed; however, there are changes needed that will affect our next phase which is the first phase of payroll testing. This will cause the project to be extended by approximately 30 days. This is why the overall status is Yellow. During the month of January, HR contacts along with the State implementation team participated in two weeks of user acceptance testing. Code, non-code and constitutional agencies participated in testing. Training on Workday basics began on February 6, 2012. We expect to train 160 HR Partners and agency representatives by February 25, 2012. We conduct two courses a day and courses have been full. Agency HR Partners who completed the initial Workday HCM training are presenting this training along with the State Team. The next training phase will be geared toward HR Partners only and will include supervisory organizational structure, managing positions, E1 payroll and HR transactions, benefits enrollment and employee self service. This training will begin toward the end of February or early March. 						

Project: Link - Procurement		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	tbd	
	February	January	December	November	October	September
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>No Update for February.</p> <p>December update: Procurement</p> <ul style="list-style-type: none"> Work on the Procurement phase of the Link project has been reduced due to the implementation priorities of the HCM phase. The Procurement team is working on establishing revised project dates. 						

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Project: Network Nebraska Education		Contact: Tom Rolfes										
Start Date	05/01/2006	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a							
	February	January	December	November	October	September						
Overall Status												
Schedule												
Budget												
Scope												
Comments												
<p>RFP 3827 received 230 bids and 31 'No Bids' or 'No Awards' that were rolled over to a second-round RFP 3886, which is due to open on Friday, February 17. Of the 230 successful awards, involving 10 companies, none of them have been posted as State contracts as of 2/9/2012. Once each contract is posted, the staff of the OCIO are prepared to rapidly disseminate purchase and E-rate filing information.</p> <p>Budget numbers are NEW and inclusive of the UNCSN 2nd Qtr invoice report, presented for payment on 1/30/2012.</p> <table> <tr> <td>Actual Costs</td> <td>Estimate to Complete</td> <td>Total Planned Budget</td> </tr> <tr> <td>\$230,318</td> <td>\$331,173</td> <td>\$561,491</td> </tr> </table> <p>Issue: State Purchasing is overdue on Terms and Conditions negotiations with 10 vendors on RFP 3827, which may require local school districts to hold emergency board meetings to approve purchases off of the State contracts. Resolution is needed by February 17, 2012.</p>							Actual Costs	Estimate to Complete	Total Planned Budget	\$230,318	\$331,173	\$561,491
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Project: Public Safety Wireless (Q)		Contact: Mike Jeffres				
	February	January	December	November	October	September
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Now reporting quarterly. No report for February.</p> <p>November update: System acceptance is pending coverage testing, which is on temporary hold.</p> <p>We are currently in discussion with Motorola on developing the final check list any remaining open issues to complete the system acceptance plan.</p> <p>Issue: Coverage testing on hold – pending ongoing investigation of noise issue related to antenna used at towers, system remains in operation. Resolution is needed by Spring, 2012.</p>						

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Project: Fusion Center		Contact: Kevin Knorr				
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date	12/15/2011	
	February	January	December	November	October	September
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Development and training resources are on track to deploy the training plan on February 15, 2012 with an expected completion of the system training on March 15, 2012. System testing continues with minor issues being resolved by the Memex/SAS team. MOU's and Participation agreements have been or will be signed by February 15 in order to have the needed security protocols in place at "go live."</p>						

Project: Online Assessment		Contact: John Moon				
Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date	06/30/2012	
	February	January	December	November	October	September
Overall Status						
Schedule						
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<p>February 3, 2012 Update _ Check 4 Learning Training has been completed and access to the assessment system was opened on January 23rd. Teachers/administrators have been developing classes along with student lists and assessments using the C4L items in the system. Some bugs have been noted and addressed by our vendor.</p> <p>Online assessment of writing was initiated this year for grades 8 and 11. Feedback from districts on the online assessment of writing has been very positive with few disruptions. Student reactivations due to various reasons have been effective and timely. The test window for writing ends on February 10, 2012. Scoring will be completed by March 1. School/district reports along with individual student results will provided electronically through eDIRECT on May 21.</p> <p>The student data file from NSSRS was sent to Data Recognition Corporation (DRC) on February 3, 2012. Districts were instructed to update student data in the NSSRS before February 1 to provide the most up-to-date information for our testing process. The assessment window for NeSA –Reading, NeSA-Math, and NeSA-Science (NeSA-RMS) is March 26, 2012 through May 4, 2012. Training on test administration for NeSA-RMS will be conducted through a WebEx with six sessions scheduled for Feb. 27 through Mar. 1, 2012. The online management tools will open on March 5 for districts to print tickets and edit student information.</p>						

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Project: Interoperability Project		Contact: Bob Wilhelm																								
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	09/30/2013																					
	February	January	December	November	October	September																				
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<p>Construction of the Pilot Ring (Panhandle Region) began in September 2011 with completion, system testing and signoff planned to take place by March 31, 2012. In the Southwest region, all path studies, tower mapping, structural analyses and grounding tests have been completed and equipment will be ordered after the Pilot Region is tested and accepted (after March 31, 2012). Completion and signoff of the Pilot Region is a prerequisite for starting construction in the rest of the regions. In the South Central and Southeast regions, all path studies, tower mapping, structural analyses and grounding tests are ongoing. Equipment is anticipated to be ordered for South Central by June 2012. In the remaining regions (East Central, Northeast and Tri-County) pre-construction efforts have begun.</p> <p>Although construction of the Pilot Region continues, the project has been impacted negatively by the inability to secure adequate tower sites. Alternate locations are being sought, reluctant tower hosts are being re-contacted and tower remediation options are being studied. The end result is that we do not anticipate testing or acceptance of the Pilot system prior to March 31, 2012. Lessons learned on the Pilot Ring will serve the project well as the project moves east.</p> <p>Completing the Pilot Ring acquisition leases and permissions and tower remediation are critical to moving forward.</p>																										
<table border="1"> <thead> <tr> <th colspan="4">Project Risks</th> </tr> <tr> <th colspan="4">Insert additional lines as necessary.</th> </tr> <tr> <th>Major Risk Events</th> <th>High Medium Low</th> <th>Risk Mitigation</th> <th>Mitigation Responsible Party</th> </tr> </thead> <tbody> <tr> <td>Finding adequate towers to locate the NRIN system on</td> <td>H</td> <td>Deal with facility owners to gain access to their towers, etc.</td> <td>Sue Krogman & NCOR Representatives</td> </tr> <tr> <td>MOUs and Lease Agreements</td> <td>H</td> <td>Deal with facility owners to gain access to their towers, etc.</td> <td>Sue Krogman & NCOR Representatives</td> </tr> </tbody> </table>							Project Risks				Insert additional lines as necessary.				Major Risk Events	High Medium Low	Risk Mitigation	Mitigation Responsible Party	Finding adequate towers to locate the NRIN system on	H	Deal with facility owners to gain access to their towers, etc.	Sue Krogman & NCOR Representatives	MOUs and Lease Agreements	H	Deal with facility owners to gain access to their towers, etc.	Sue Krogman & NCOR Representatives
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Project: Law Enforcement Message Switch Replacement (V)		Contact: Suzy Fredrickson				
Start Date	08/01/2011	Orig. Completion Date	04/13/2012	Revised Completion Date	n/a	
	February	January	December	November	October	September
Overall Status						
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Project milestones to this point include:						

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1. Establishing a Project Schedule
2. Development of Design Specifications
3. Receipt of Software Licensing
4. Server Installs
5. Implementation of Interfaces – Datamaxx developing interfaces for DMV, VTR, PO

Progress of Project Tasks within Milestone 6:

100 % - On-Site Configuration (All Systems)
 78% - Data Conversion
 74% - Solution Configuration & Factory Acceptance Testing
 0 % - Datamaxx System Testing (on-site) – Functionality

Change Request:

Contracted with Datamaxx to write interfaces for DMV, VTR, PO on behalf of OCIO in order to stay on target with schedule. Change order cost was \$25,000.

Project: Adjudication Re-engineering (V)	Contact: Randy Ceclre					
Start Date	09/01/2011	Orig. Completion Date	Open	Revised Completion Date	n/a	
	February	January	December	November	October	September
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>This is the initial report of the project.</p> <p>Adjudication Re-engineering is a multi-phase project that will span a number of years to incorporate e-filing, electronic docket files, public web access to docket status, e-documents creation and judges e-signing of decisions and orders, and other performance improvement changes.</p> <p>Project 1a - Release of Liability E-Filing is focusing on the development of one pleading type to complete the full end-to-end set of e-filing functions and limited changes to Clerks Review to process the submitted e-documents in the same manner as performed today with paper.</p> <p>Project 1b - Semi-automated Docket / RFJA Setup, Electronic Docket File, and possibly Centralized Scanning will follow up immediately after 1a is completed. A rough time frame for completion is first half of calendar year 2013.</p> <p>Because of the tight integration of judicial data and functions with non-judicial data and functions, (such as Vocational Rehabilitation), WCC systems, including e-filing are separate from the rest of the courts in the state.</p> <p>Because of the court's limited jurisdiction, our e-filing system is being designed to provide web-based drafting of pleading documents that utilizes internal WCC electronic docket information. PDFs are generated for printing and "wet signatures" and the submittal with the "/s/" signature format as is the current rule and practice by the other courts in the state.</p> <p>Tentatively, Project 2 will focus adding the remainder of the pleading types to e-filing with a rough target completion date end-of-calendar year 2013.</p> <p>Other adjudication functions to be addressed following Project 2 include:</p> <ul style="list-style-type: none"> • Scheduling and Calendar management, • Public access to case status and case documents, • Judge's Decisions and Orders management, 						

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- Automated notification to other sections of the court of court case changes,
- Electronic transmission of documents to the Court of Appeals,
- Electronic Exhibit management.

There has not been any identification of additional out-of-pocket costs other than the knowledge that electronic storage costs will grow as more e-documents are added to the Electronic Docket Files.

Project: MMIS		Contact:					
Start Date	n/a	Orig. Completion Date			n/a	Revised Completion Date	n/a
	February	January	December	November	October	September	
Overall Status							
Schedule							
Budget							
Scope							
Comments							
Project On Hold until renewed							

Project: Enterprise Content Management		Contact: Kevin Keller					
Start Date	10/15/2010	Orig. Completion Date			05/31/2011	Revised Completion Date	09/30/2011
	February	January	December	November	October	September	
Overall Status							
Schedule							
Budget							
Scope							
Comments							
The project is complete.							
Closeout presentation scheduled for February.							

Color Legend	
	Red Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.
	Yellow Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
	Green Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.
	Gray No report for the reporting period or the project has not yet been activated.