

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of August, 2011

Project: Access Nebraska		Contact: Karen Heng				
Start Date	09/16/2008	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments:						
<p>ACCESSNebraska completed transition into Universal Case Management of the staff and cases located in Northern and Eastern Service Areas. 75% of the cases have now moved to Universal Case Management. The Fremont and Lincoln Customer Service Centers are fully operational. We are in the process of hiring approximately 30 positions for the Fremont location. Case Management training takes approximately 2-3 months to complete. We are also currently training 2 units (20 staff) at the Scottsbluff location to begin taking telephone calls on September 7. It is hoped this will address some of the long wait time issues that have occurred.</p> <p>Construction of the Lexington site continues as planned.</p> <p>We had planned to add Submit Documents to the ACCESSNebraska Web Site in July. We had some issues in the testing of different document formats. We are having issues with pdf documents. We will begin this service in September and we will accept documents in .tiff and .jpg formats.</p>						

Project: Student Information System		Contact: Walter Weir				
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments:						
<p>No update for August.</p> <p>ADA Compliance updates are only outstanding items.</p>						

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Enterprise Project Status Dashboard – As of August, 2011

Project: Talent Management System		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	n/a	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Applicant Tracking (Implemented June 21, 2010)</p> <ul style="list-style-type: none"> NEOGOV has included a lockout feature to the application process based on the State of Nebraska's recommendation. <p>Learning Development & Performance (Cornerstone OnDemand)</p> <ul style="list-style-type: none"> Finalizing the outbound CSoD integration and getting ready to run unit test Met with Technical Advisory Group (TAG) to gain sign-off on three recommendations by the Performance Team to include 1) a 4 level performance rating structure to be utilized consistently statewide; 2) there will be two levels of approvals 3) evaluations will be due on the "adjusted service date" of the employee. All recommendations were approved. <p>Benefits / Human Capital Management (Workday)</p> <ul style="list-style-type: none"> Finalizing the use cases for the P2 (prototype 2) tenant testing Analyzing HR / Benefits reports currently within EnterpriseOne to be re-written in Workday HCM training being scheduled for September and/or October <p>oCIO staff member has been added to our weekly project update meetings</p> <p>There are two issues of slight concern and therefore the reason to indicate a yellow rating:</p> <ol style="list-style-type: none"> Complete User Acceptance Test of P1 tenant and sign-off. Sign-off has not occurred on the Prototype 1 (P1) environment because all the business processes have not been thoroughly tested in the benefits area. Weekly meetings have been scheduled to get this task back on track and with a date of completion scheduled for August 31, 2011. Analyze JDE integrations (e.g. departmental feeds) and determine which need to be rewritten in Workday. There are a number of feeds in and out of JDE and some contain HR data. Each of those feeds needs to be analyzed to determine if the information in the feed should come from JDE or Workday. The analysis has started, but is not complete. There are dedicated times scheduled to review all current feeds. For example: Meetings have been held with the Department of the Labor and the feed will remain as is and will not be rewritten in Workday. All the pertinent information needed will be coming from payroll so it will remain in JDE. 						

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Project: Procurement System		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	n/a	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>This is a new project.</p> <p>eProcurement (Workday)</p> <ul style="list-style-type: none"> Initial business process design session has been held and the next steps include tenant configuration and proof of concept testing The week of August 8, the Procurement project team will be meeting with Workday consultants to review the tenant configuration and business process; they will conduct proof of concept testing. 						

Project: Network Nebraska Education		Contact: Tom Rolfes				
Start Date	05/01/2006	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>The Summer 2011 (Phase V) membership changes included 22 new members and 2 members deleted due to school consolidations. The 22 new members included 4 colleges and 18 schools/ESUs from the southeast Nebraska area. The Legislative deadline of the CIO providing access to every public education entity “no later than July 1, 2012” is rapidly approaching, which explains the yellow stop light for ‘Schedule’. Fall 2011 will involve the largest procurement event to date for Network Nebraska, with the bidding of over 150 WAN circuits, the statewide backbone circuits, and statewide Internet service. Overall Project Status, Budget, Scope and Quality are all green.</p> <p>High points for 2011-12: Internet Access demand for K-12 increased by 16% over 2010-11 amounts driven by an all-time low of \$6.00/Mbps/month; eighteen new K-12 entities, four new colleges, one public library, and one zoo joined in Summer 2011; Network Nebraska-Education Advisory Group is embracing their advisory role to the CIO; Education Council’s Network Nebraska Marketing Survey finished their 2011 Report and that is providing very good data upon which to make decisions and set strategic directions. Neb. Rev. Stat. 86-5,100 Detailed Financial Reporting was completed on November 15, 2010; Neb. Rev. Stat. 86-520.01 Equipment Notification website was finished on 3/1/2011.</p>						

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Project Issues (For example, if a Milestone shown above late, what is the planned recovery?)				
Description	Impact on Project - (H,M,L)	Date Resolution is Needed	Issue Resolution Assigned to	Date Resolved
Testing and acceptance of Network Nebraska backbone circuits needs to take place as soon as possible after installation (e.g. Qwest Q-MOE at Nebraska Hall, 8/25/2010)	M	July 1, 2011	Ben Mientka, Heath Hollenbeck	7/1/2011
The Network Nebraska—Education Helpdesk (1-888-NET-NEBR) is being under-utilized and trouble tickets are not being originated to track and resolve problems and service interruptions.	M	July 2011	Brenda Decker/Walter Weir	TBD
The Emergency Power generator at Grand Island College Park must be upgraded	M	August 12, 2011	Rick Golden	TBD
Additional space for co-location of future equipment and racks must be made available at PKI or adjacent facilities.	L	July 2012	Rick Golden	TBD

Project: Public Safety Wireless		Contact: Mike Jeffres																			
	August	July	June	May	April	February															
Overall Status																					
Schedule																					
Budget																					
Scope																					
Comments																					
System acceptance is pending coverage testing, which is on temporary hold.																					
<table border="1"> <thead> <tr> <th colspan="5">Project Issues (For example, if a Milestone shown above late, what is the planned recovery?)</th> </tr> <tr> <th>Description</th> <th>Impact on Project - (H,M,L)</th> <th>Date Resolution is Needed</th> <th>Issue Resolution Assigned to</th> <th>Date Resolved</th> </tr> </thead> <tbody> <tr> <td>Coverage testing on hold – pending ongoing investigation of noise issue related to antenna used at towers, system remains in operation.</td> <td>L</td> <td>Sept 2011</td> <td>Motorola</td> <td></td> </tr> </tbody> </table>							Project Issues (For example, if a Milestone shown above late, what is the planned recovery?)					Description	Impact on Project - (H,M,L)	Date Resolution is Needed	Issue Resolution Assigned to	Date Resolved	Coverage testing on hold – pending ongoing investigation of noise issue related to antenna used at towers, system remains in operation.	L	Sept 2011	Motorola	
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Description	Impact on Project - (H,M,L)	Date Resolution is Needed	Issue Resolution Assigned to	Date Resolved																	
Coverage testing on hold – pending ongoing investigation of noise issue related to antenna used at towers, system remains in operation.	L	Sept 2011	Motorola																		

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Project: Fusion Center		Contact: Kevin Knorr				
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date	12/15/2011	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments						
Substantial progress has been made from overall project perspective in terms of all open integrations and Training.						
Significant Accomplishments during Reporting Period						
<ul style="list-style-type: none"> • OPD RMS/CAD data integrations sign off • Continuous testing on NSP Old RMS • Penlink provided sample records and have received the initial approval from NIAC to load actual data into Training environment for further testing • PCH front end design work has been completed • Continuous testing NCJIS Citation and Jail data from NCJIS Test and Production environment both • RISS has approved NIAC's 28 CFR part 23 policy • Meeting scheduled for Gang and CI Modules 						
Schedule delay caused by issues with mobile connectivity outside of State Patrol network. Revised completion date is December, 2011.						

Project: Online Assessment		Contact: John Moon				
Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date	06/30/2012	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments						
John Moon will present a project status at the August 9, 2011 Tech Panel.						
First report for this contract. Since last report a new contract has been negotiated and approved for fiscal year 2012. An amendment to the contract was approved to add an interim assessment system to "wrap around" the NeSA tests. The online assessment of writing will begin in 2012.						
Additional Comments: Nebraska State Accountability (NeSA) is a statewide assessment system mandated by Nebraska Statute. Nebraska Department of Education has contracted with Data Recognition Corporation (DRC) to continue the development of the assessment system including management, development, delivery, administration, scanning/imaging, scoring, analysis, reporting, and standard setting for the online and pencil/paper reading, science, and mathematics tests for July 1, 2011 through June 30, 2012. Starting this year the alternate assessments will be incorporated into the assessment system with DRC. DRC will facilitate the delivery, administration, scanning/imaging, scoring, analysis, and reporting for the alternate pencil/paper reading, science, and mathematics tests during the same assessment window. Online writing assessment will be added to the NeSA system in 2012 for grades 8 and 11.						

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Student data will be transferred from the Nebraska Student Staff Record System (NSSRS) to DRC's student data assessment system. The online subcontractor Computerized Assessments & Learning (CAL) for the online components of the assessment system will upload the student data from DRC. Schools will install CAL's software on local computers and software updates will be automatically uploaded when students log onto the assessment system. The student responses are cached on the local computer and sent to CAL. Each district has used CAL's school capacity process to evaluate online requirements for NeSA testing. The student responses for secure online assessments will be collected by CAL and transferred to DRC for analysis and reporting. During spring 2012, NDE is estimating that over 140,000 students will participate in the Reading, Science, and Mathematics operational testing. The NeSA reading/science/math test window is from March 26 through May 4, 2012. Test administrators will be able to monitor testing during the test window and review test results immediately after test administration (raw scores only). DRC's comprehensive corrections system will permit NDE to correct student records for duplicates, incorrect school assignment, etc during the month of June. Complete reporting of student results to districts, schools, and parents will be completed in August 2012.

Project: Interoperability Project		Contact: Rod Hutt				
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	n/a	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>The project is moving forward. The "Pilot Region" (Panhandle & North Central Regions) equipment has been ordered. Actual construction will take place in August and September, with completion and system testing and signoff taking place in October. In the Southwest region, all path studies, tower mapping, structural analyses and grounding tests have been completed and equipment will be ordered in August. Completion and signoff of the Pilot Region is a prerequisite for starting construction in the rest of the regions. In the South Central region, all path studies, tower mapping, structural analyses and grounding tests have been completed and equipment will be ordered in September. In the remaining regions (East Central, Southeast, Northeast and Tri-County) much of the pre-construction work has been accomplished.</p> <p>Project is moving forward nicely with lessons learned in the Pilot Region making it easier to perform tasks.</p> <p>Will upcoming target dates be missed? Possibly. Based on the uncertainty of the infrastructure needed for the project and the time involved in obtaining the environmental approvals to proceed with the project, any target dates are fluid.</p>						

Project: MMIS		Contact:				
Start Date	n/a	Orig. Completion Date	n/a	Revised Completion Date	n/a	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments						
Project On Hold until renewed						

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Project: Enterprise Content Management		Contact: Kevin Keller				
Start Date	10/15/2010	Orig. Completion Date	05/31/2011	Revised Completion Date	09/30/2011	
	August	July	June	May	April	February
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Project remains at 98% complete.</p> <p>We still have the public access as an outstanding issue.. Hyland is providing an enhancement in their software in August that is scheduled to be installed/implemented the weekend of September 10th that will resolve the State's issue of getting public access to the ECM.</p>						

Color Legend		
	Red	Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.
	Yellow	Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
	Green	Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.
	Gray	No report for the reporting period or the project has not yet been activated.