

ESU 10 Distance Learning (TVDEC) Request

Request a minimum of a one year exemption from the current NITC scheduling policy requirement based on

- **costs** related to licensing codec devices.
- **impact** the requirement will have on school eligibility to join Network Nebraska.
- video conferencing now and the near **future**.

TECH Panel Presentation

April 8, 2008

John Stritt

**Waiver request on behalf of distance learning
schools in ESU 10 and 11**

COSTS

Scheduling Costs Beyond DEC Provisioned Funding

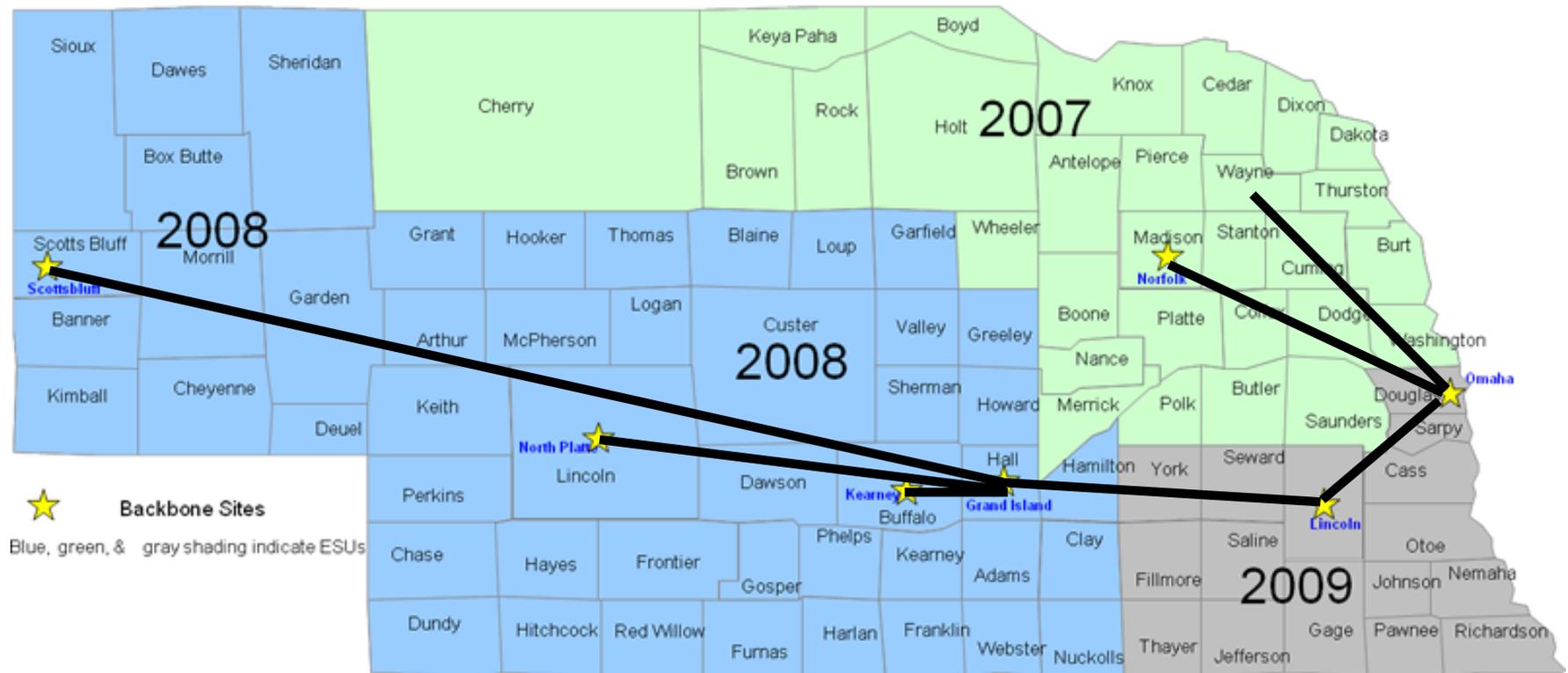
\$570 per district allowance with maximum of \$1,710

(Based on 2008 CODEC Devices)

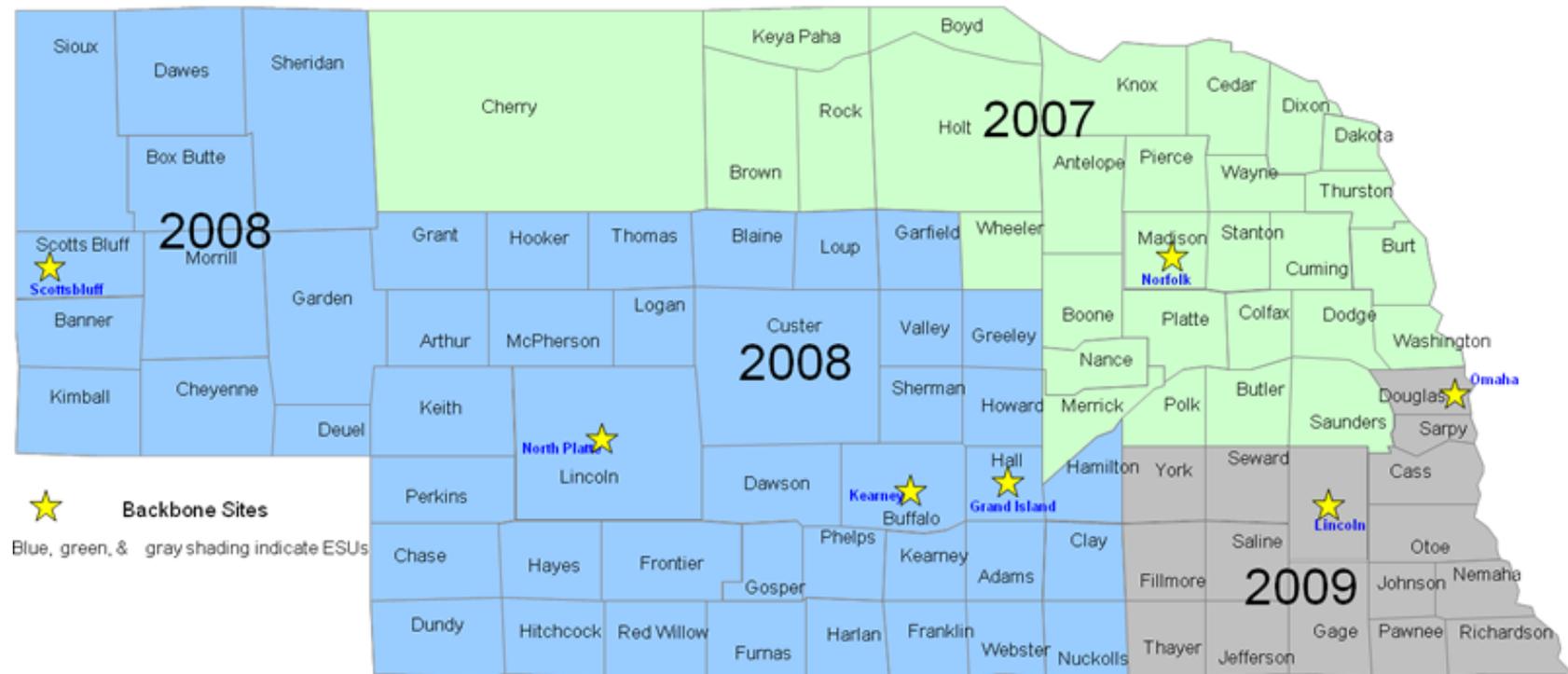
	# Codecs	DEC Funded	School Funded	Yearly Main. \$75 Codec
ESU 10/11 (41 sites)	146	\$70,110	\$18,810	\$10,950
ESU 3-4-5- 6 (58 sites)	328	\$86,070	\$100,890	\$24,000

IMPACT REQUIREMENT

Network Nebraska



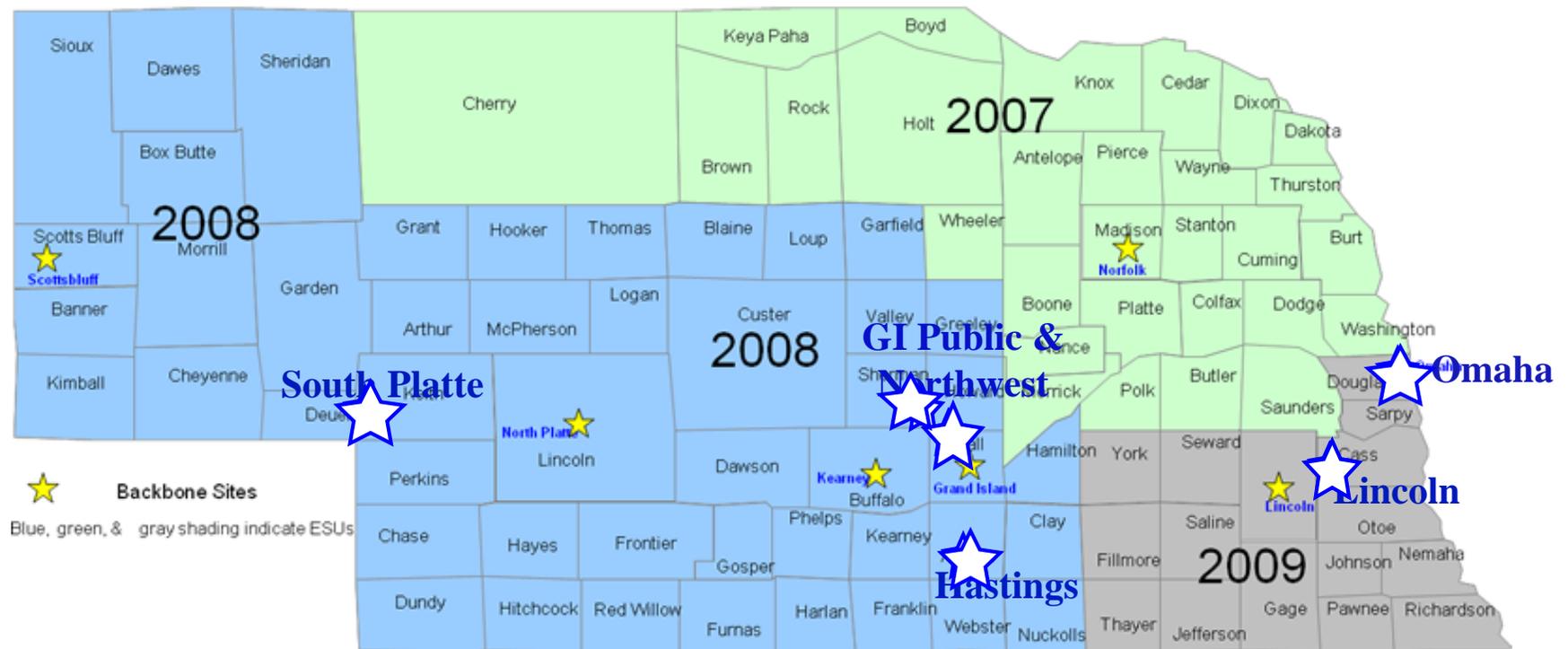
LB 1208 Incentive Eligibility Requirements



- Synchronous course offerings
- 4 Year Commitment
- Participate in a 2 semester send and/or receive high school course commitment

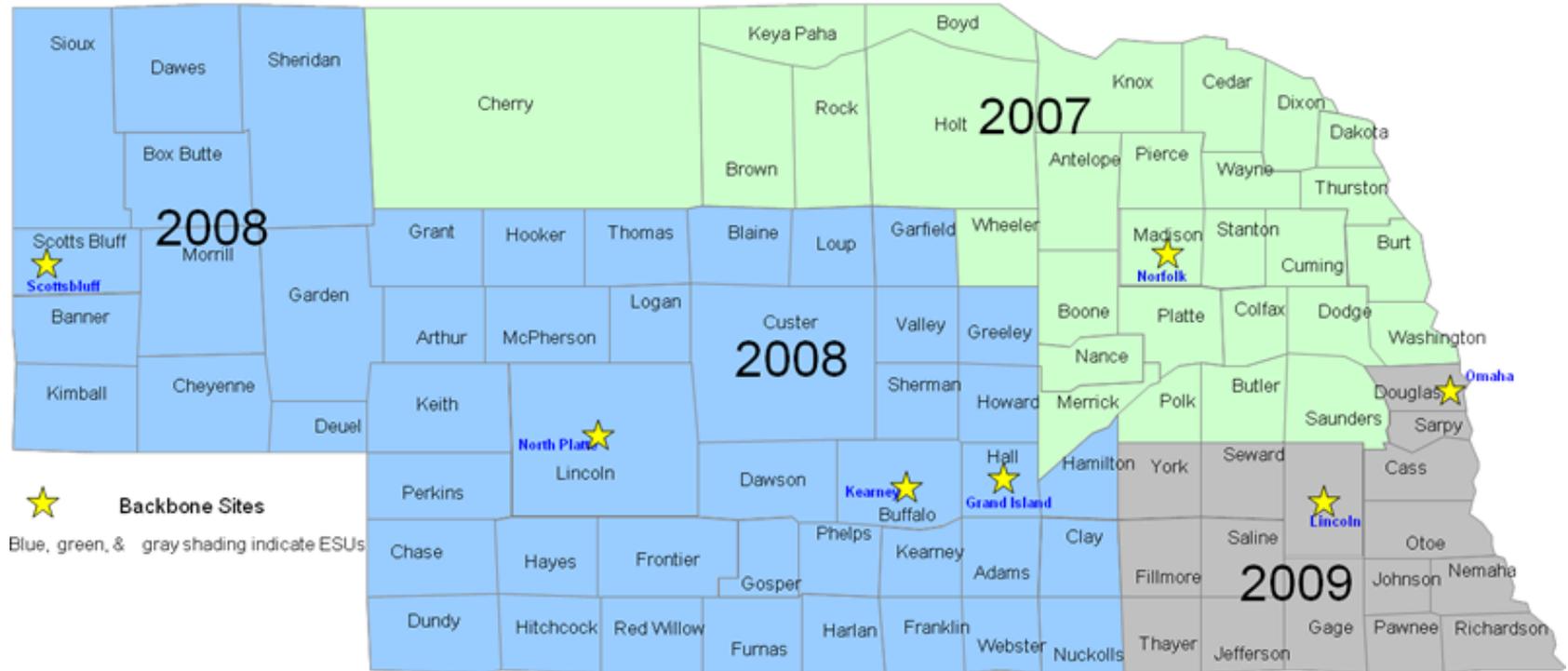
LB 1208 Incentive Eligibility Requirements

★ Non DL Sites that would not be eligible for LB 1028 incentives



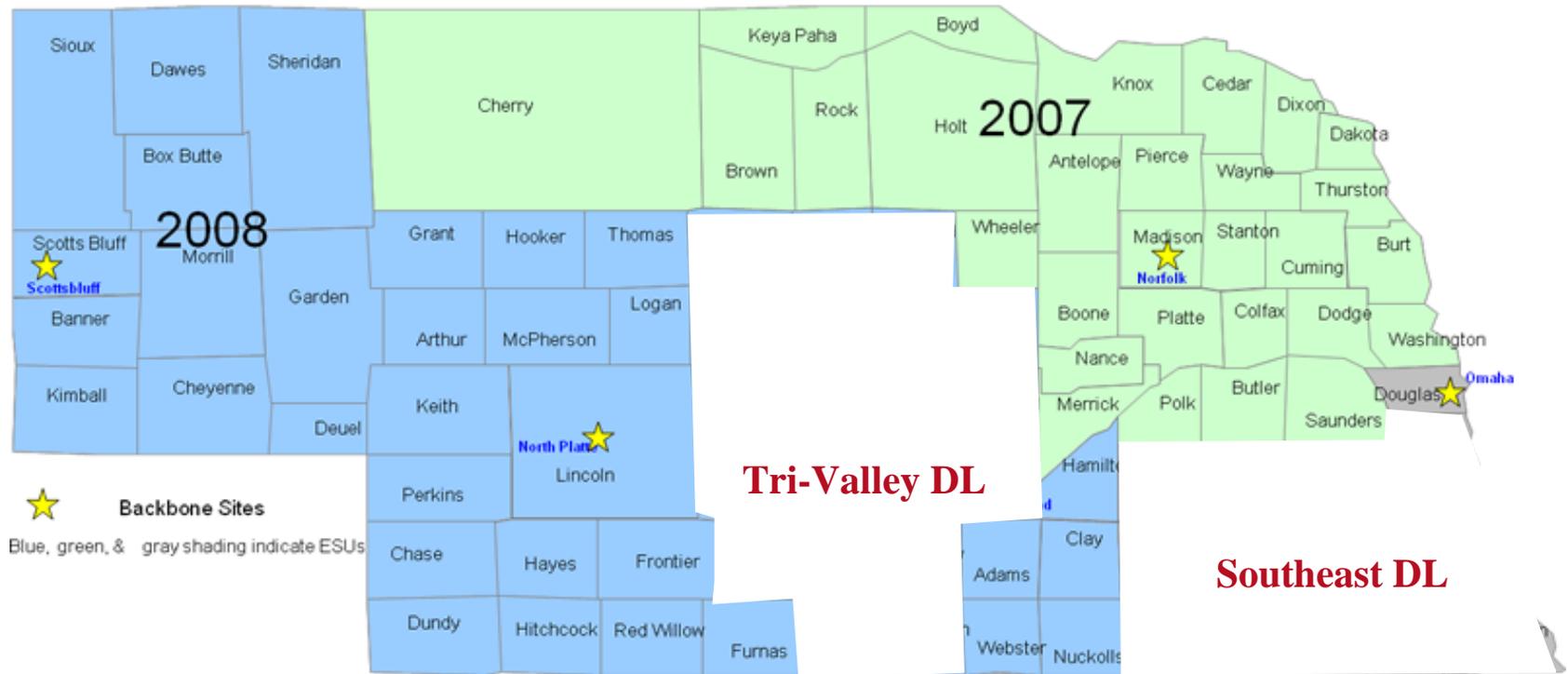
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NITC Policy



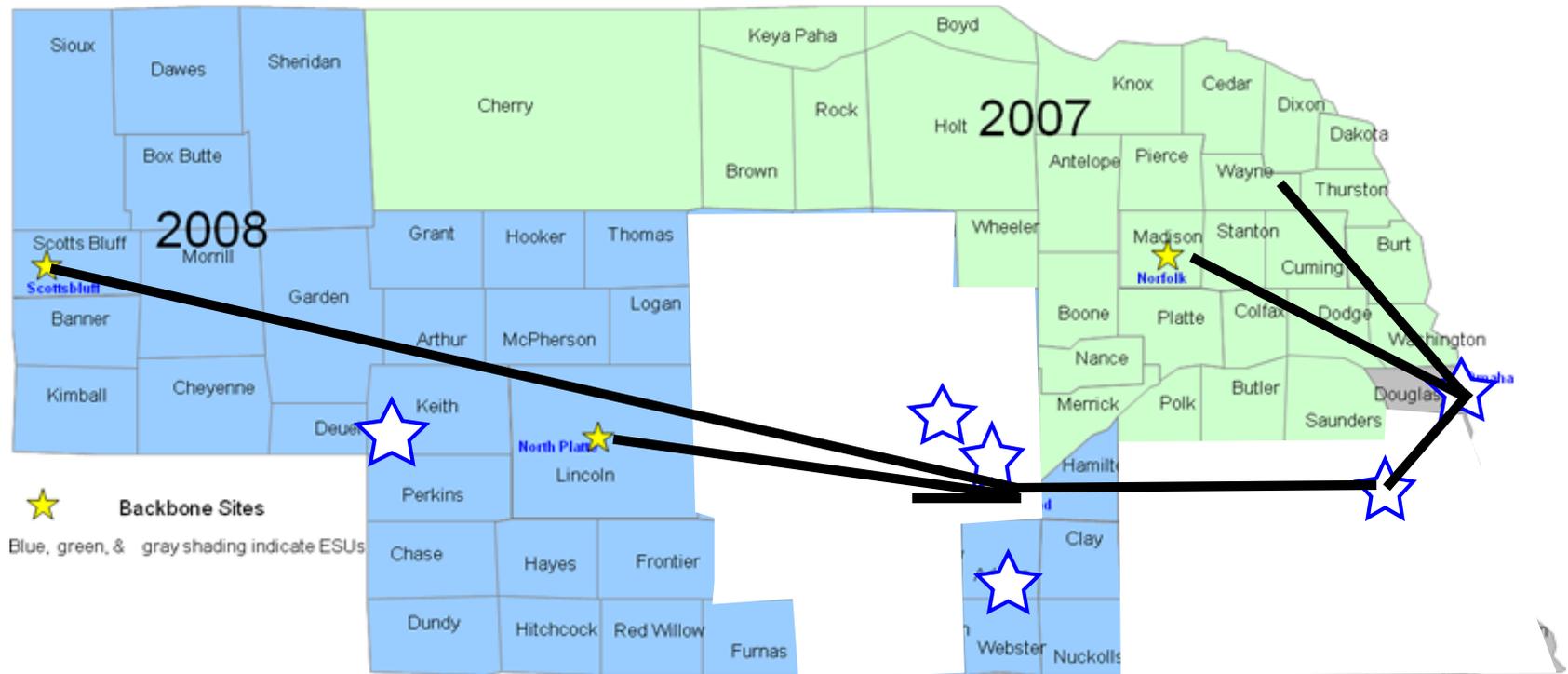
- All codec devices connected to Network Nebraska must be scheduled.

NITC Policy



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LB 1208 & NITC Policy Requirements



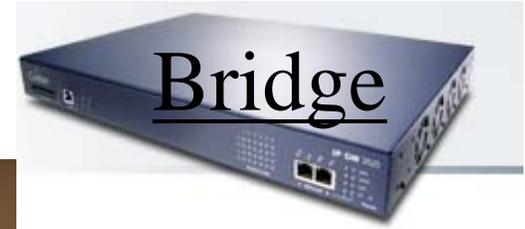
Is this the vision for Network Nebraska?

CODEC Vision 2010

Open Source



XMeeting



Portable Carts



Software Based



Polycom PVX

ESU 10 Distance Learning (TVDEC) Request

Request a minimum of a one year exemption from the current NITC scheduling policy requirement.

This will

- allow time for a scheduling system to be tested and proven fit for all systems that meet state video and audio standards.
- allow more time to see how new technology might impact the CODEC supply or needs.
- allow time for the DEC and its advisory team to identify measurable goals and outcomes and enhance the data collection tool to support data gathering.
- allow time for the all entities including the TECH Panel/NITC to have a better look at the results generated following two years from LB 1208.